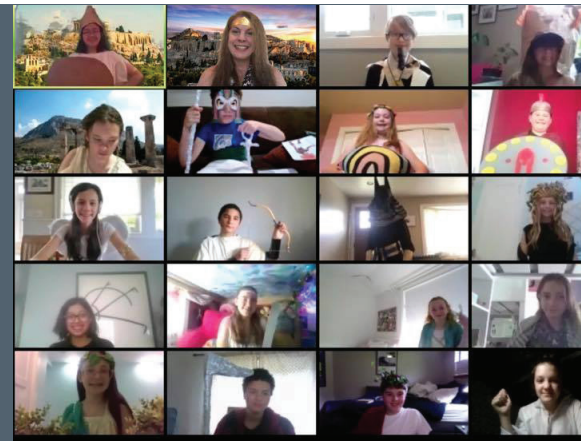




SPIRIT AND MIND *ignited.*



4142 42nd Ave SW, Seattle, WA 98116 | www.HolyRosaryWS.org

2019-2020 Annual Report





A LETTER FROM THE PASTOR

Dear Friends in Christ,

The earliest grade book we have dates back to the Fall of 1918. All of the students' names were listed by grade, and all of the subjects headed each column. But there were no grades on the first pages. Instead, written in large red script, were the words "No Examinations 1st Semester on account of the Spanish Influenza Epidemic." 102 years later, we once again closed our school doors as a result of a world-wide pandemic.

As I shared with our 8th graders at our livestreamed only Baccalaureate Mass, unlike their predecessors, they are blessed to live in an age when technology permitted them to continue attending classes and even take examinations.

The last four months of 2019-20 were in many ways defined by the worldwide public health crisis caused by the spread of COVID-19. But the story of 2019-20 is not just the story of March through June, nor is it just the story of a pandemic. Every day is historic as the present becomes the past, as momentous events take place in our lives and our world, as even the monotonous is an important part of who we are, of how we spend our time, of the ways we grow and are connected. This year, we strove to remain together, even when we were apart, as we continue to be faithful to our mission and who we are.

In Christ,

Fr. Matthew Oakland

Fr. Matthew Oakland



FINANCIALS FOR THE 2019 - 2020 FISCAL AND ACADEMIC YEAR

Holy Rosary School would like to thank our generous donors. For a complete list, please visit HolyRosaryWS.org/Give/Annual-Report

Numbers reflect P&L for the 19/20 fiscal year and ongoing projects tracked through the balance sheet.

DEVELOPMENT & FUNDRAISING

(gross figures with the exception of Magazine Drive)	
Annual Fund	\$152,786
Auction	\$229,754
Christmas Tree Lot	\$141,985
Eighth Grade Fundraisers	\$34,258
General Income/Donations	\$8,860
Grandparents Lunch	\$11,920
Restricted Income (Tuckpointing & Lanigan Roof)	\$137,228
Library Book Fairs	\$1,351
Magazine Drive	\$70,929
Parents Club	\$14,251
Scrip Programs	\$111
Westfest to School	\$33,377

TOTAL \$836,810

A LETTER FROM THE PRINCIPAL

Dear Holy Rosary Families,

We have much to be thankful for reflecting on the 2019-2020 school year. We give thanks for the gift of our school community, especially for our families, our staff, and for the students we are privileged to teach. We also give thanks for all those whose time, talent, treasures, and prayers support Holy Rosary School everyday. During the 2019-2020 school year we continued to make strides upgrading our facility, opening the new big toy for play and adding new safety lighting in front of the school along 42nd Ave SW.

Our theme for the 2019-20 school year was "I am the vine, you are the branches." We worked with teachers and students to more fully understand the Missionary Discipleship model, moving beyond isolated acts of service and towards connecting our service to our growth as disciples of Christ. We are not just part of a church, and church isn't just a place we go on Sundays. We are the church as members of the baptized! We are the eyes, hands, and feet of Christ for others, particularly those who live on the margins. That is our goal, direction, and purpose as disciples of Christ. We are the branches!



The last trimester of the 2019-2020 school year brought with it many unknowns that required faith, prayer, perseverance, and creative problem solving. The landscape of COVID-19 changed the face of teaching and learning in real time. Despite challenging circumstances, our community remained strong to support and care for one another. We give thanks to God for the abundant blessings and love that carried us through these difficult times.

I am proud of our community; from the staff to the students to the parents. We all worked together to finish the 2019-2020 school year strong.

In Christ,

Anna Horton

Anna Horton
Principal, Holy Rosary School



INCOME

Tuition & Fees	\$3,903,683
Development & Fundraising	\$836,810
Subsidy	\$170,000
Misc Income	\$56,546
Fulcrum Financial Aid	\$19,500
Bequest	\$22,000

TOTAL \$5,008,539

EXPENSES

Salaries & Benefits	\$3,353,698
Curriculum Supplies	\$327,166
Buildings & Maintenance	\$258,629
Fundraising Expenses	\$238,819
Contracted Services	\$176,234
Business Operations	\$29,657
Assessments	\$14,053

SUBTOTAL \$4,398,156

Capital Expenses*	\$137,228
NET for Savings & Future Capital Needs**	\$473,155

TOTAL \$5,008,539

*The Capital Expenses tracked through the Balance Sheet included the playground (\$103,228), street lighting (\$22,478) and flooring (\$11,332). ** Future Capital Needs include tuckpointing and the Lanigan roof.