



SPIRIT AND MIND *ignited.*
www.holyrosaryws.org



2015-2016 Annual Report





A LETTER FROM THE PASTOR

Dear Friends in Christ,

In the Fall of 1913, Holy Rosary School welcomed its first students. Many things have changed in the last 103 years.

In 1913, Holy Rosary's second pastor, Fr. Michael O'Callaghan, and four Dominican sisters welcomed 85 students. In 2015, I arrived as the 10th pastor, and along with 53 other staff (including one Carmelite sister) we welcomed 451 students. As the 2015-16 academic year ended and our principal, George Hofbauer, retired, we went back to our roots as Anna Horton, our new principal, lives just a couple of hundred feet from the original site of our first church.

In 1913, the Post office began parcel post deliveries. In 2015, students excitedly received one such parcel post delivery with 158 Chromebooks for daily use in upper grades, furthering the implementation of our STEM+ program.

In 1913, the Ford Motor Company created the world's first moving assembly line for the Model T Ford. In 2015, Holy Rosary purchased a 3-D printer, which brings the creations of our own inventors to life.

The last 103 years have brought incredible changes for our community and our world, but some things have stayed the same - for our ultimate goal has never changed. It was as true in 1913 as it is now - our mission is to form disciples of Jesus Christ, igniting their hearts and minds with the knowledge and love of God and His wondrous Creation. The pursuit of Wisdom is such an incredible adventure, and it is a joy to join with our young people each and every day in their discoveries.

In 1913, Billboard published its first Top Ten list. In 2015-16, Holy Rosary School continues to excel as evidenced not just by our test scores, but as seen in the lives of our children and their service to one another and our wider community. Ignited, they go forth to set the world ablaze with the light of Truth and Love. We find ourselves at the infancy of our second century as a school - one very different than the first in many ways. What our 3rd century will look like, I don't think even our imaginations could conceive. But that is the best part - our dreams pale in comparison with what God has in store for us as we continue our mission of serving the children of God here in West Seattle. As we celebrate the gift of this community of which I am blessed to be part, I give thanks to God for the blessings and graces of 2015-16, and all of those to come!

In Christ,

Fr. Matthew Oakland



A LETTER FROM THE PRINCIPAL

Dear Holy Rosary School Families,



Each and every day, our teachers work hard to ensure our students receive a rigorous, cutting edge academic education rooted in the Gospel teachings of Jesus. Our students are engaged in an exciting STEM + program, which ensures

our students are learning how to think collaboratively to solve complex problems, integrating science, engineering, math and technology across subject areas. And we remain steadfast in our commitment to outstanding arts, elective and religious education programs, ensuring our students graduate in 8th grade well-rounded and ready to move on to the next steps.

Catholic Schools are at the core of the Church's mission of evangelization, ensuring that our young people are not just excellent students and great citizens, but that our children first and foremost grow to become true disciples of Jesus Christ. This is what we strive to do at Holy Rosary School. Evidence of our success is how our students support each of us in becoming better disciples of Jesus, truly evangelizing His teachings back into our community.

In these times of change across the nation and in our world, and during a time of astounding growth here in our city, Holy Rosary School is a constant; a constant that has grown over the past 103 years and will continue to grow and flourish into the future. The tie our school has to the larger community is a key part of keeping our Catholic faith at the core of this changing community, country, and world.

Thank you for your prayers, for your volunteer hours, and for your financial support during the 2015-2016 school year, and for ensuring Holy Rosary school continues to be a thriving example of God's work in West Seattle. We couldn't do it without you!

In Christ,

Anna Horton

Holy Rosary School would like to thank our generous donors and benefactors. For a complete list, please visit www.holyrosaryws.org/give/annual-report

FINANCIALS FOR THE 2015-2016 FISCAL AND ACADEMIC YEAR



INCOME	
Tuition & Fees	\$2,672,239
Development & Fundraising	\$977,069
Subsidy from Parish	\$246,427
Endowment	\$63,000
Misc Income	\$41,121
Fulcrum Financial Aid	\$14,417
Bequest	\$13,565

TOTAL \$4,027,838

EXPENSES	
Salaries & Benefits	\$2,977,095
Program Expenses	\$202,554
Fundraising Expenses	\$200,502
Buildings & Maintenance	\$199,811
Curriculum Supplies	\$175,204
Contracted Services	\$119,615
Misc. Expenses	\$68,600
Business Operations	\$46,760
Student Activity	\$13,267
Assessments	\$10,872

TOTAL \$4,014,280

DEVELOPMENT & FUNDRAISING

(gross figures)	
Annual Fund	\$215,053
Auction	\$267,168
Centennial Campaign	\$107,729
Christmas Tree Lot	\$133,971
General Fundraisers	\$31,483
Grandparents Lunch	\$6,327
Grants	\$80,000
Library Book Fairs	\$9,485
Magazine Drive	\$69,403
Parents Club	\$16,101
Scrip	\$8,003
Westfest to Parish	\$16,173
Westfest to School	\$16,173

TOTAL \$977,069

*During the 2015-2016 school year, HRS received a bequest from the Kolitsch family in the amount of \$219,573 to support future financial aid needs. This money was not used during the 2015/16 school year.