

SPIRIT
AND
MIND
ignited.



2021-2022 ANNUAL REPORT





A LETTER FROM THE PASTOR

Dear Friends in Christ,

As time continues to be overshadowed by the worldwide COVID-19 pandemic, there is a constant temptation to long for the days of old, for a return of what was. The year was marked by much joy in this regard,

as some regular programs and events returned, though often still with some COVID prevention guidelines which continued to change throughout the year. However, others remained on hold.

What is our constant throughout? "Rooted in Christ." It is who we are and who we must be. It is Christ who gives us life, and to whom we orient the various aspects of our lives. As we find ourselves beginning again in some ways, there is a perennial invitation to do so with the Lord Jesus.

Every year during Advent, one of the passages we hear is from the prophet Isaiah: "From his roots a bud shall blossom." (11:1) Unquestionably difficult times and sorrows have been a part of these recent months and years, but God is always at work, and brings new life, and beauty – if we are rooted in Him. We have seen that this year in our community, for which we are very thankful, as we look forward to the still more he has in store for us.

In Christ,

Fr. Matthew Oakland
Pastor



A LETTER FROM THE PRINCIPAL

Dear Holy Rosary Families,

Our theme for the 2021-22 school year was "Rooted in Christ."

Though we were still in the midst of the pandemic, we rooted ourselves in Christ as we returned more fully to school. The year was not without its challenges, but we were confident with Christ

as our foundation we were prepared to handle anything that came our way. I am proud of the Holy Rosary community and the ways our school continued to thrive, thanks to the commitment of our incredible school families and the perseverance of our students and staff.

We accomplished several big projects during the 2021-22 school year, including planning for and fundraising to finish our upper playground area, continuing our plan to update classroom floors and carpets, and updating paint in parts of the building. We also took an important and necessary step as part of our ongoing work to make gains in the area of staff

compensation, striving to come closer to what is happening in schools around us. I know making the important adjustments in the area of compensation affects the tuition you pay and therefore your family directly. Please know how grateful we are for your commitment to ensuring we are paying staff a fair wage.

Thank you for your continued support and for your partnership as school families and parishioners. Thank you for accompanying us each and every day. Thank you for praying with us through the joyful and difficult times. Our students walked away from last year strong in virtue and with hope that when we root ourselves in Christ, all things are possible!

In Christ,

Anna Horton
Principal



FINANCIALS

FOR THE 2021 - 2022 FISCAL AND ACADEMIC YEAR



Holy Rosary School would like to thank our generous donors. For a complete list, please visit HolyRosaryWS.org/Give/Annual-Report

Numbers reflect P&L for the 21/22 fiscal year and ongoing projects tracked through the balance sheet.

INCOME

Tuition & Fees	\$4,391,954
Development & Fundraising	\$812,550
Subsidy	\$140,000
Endowment	\$66,706
Misc Income	\$24,374
Fulcrum Financial Aid	\$23,100
Bequest	\$5,000
TOTAL	\$5,463,684

DEVELOPMENT & FUNDRAISING

(gross figures with the exception of Magazine Drive)

Annual Fund	\$176,206
Auction	\$312,123
Christmas Tree Lot	\$165,726
General Income/Donations	\$13,476
Magazine Drive	\$83,302
Restricted Income	
(Previous Fund An Item gym roof expenses)	\$61,717

TOTAL \$812,550

EXPENSES

Salaries & Benefits	\$3,545,600
Buildings & Maintenance	\$322,136
Curriculum & Supplies	\$273,521
Contracted Services	\$227,088
Fundraising Expenses	\$189,748
Business Operations	\$188,062

SEMI-TOTAL \$4,746,155

Total Capital Expenses*	\$171,736
NET for Savings & Future Capital Needs**	\$545,793

TOTAL \$5,463,684

*The capital expenses tracked through the balance sheet: Final Gym Roof Expenses : \$282,122 (\$250,444 funded through reserve; amount expensed to FY 21-22 is \$31,678)/School Door Updates: \$7,112/ Partial Little Toy Expenses: \$132,946.

** Includes \$290,173 in current capital projects of School Door Updates, Remaining Little Toy Expenses, Playground Asphalt Repairs, Flooring Updates that overlap fiscal years.