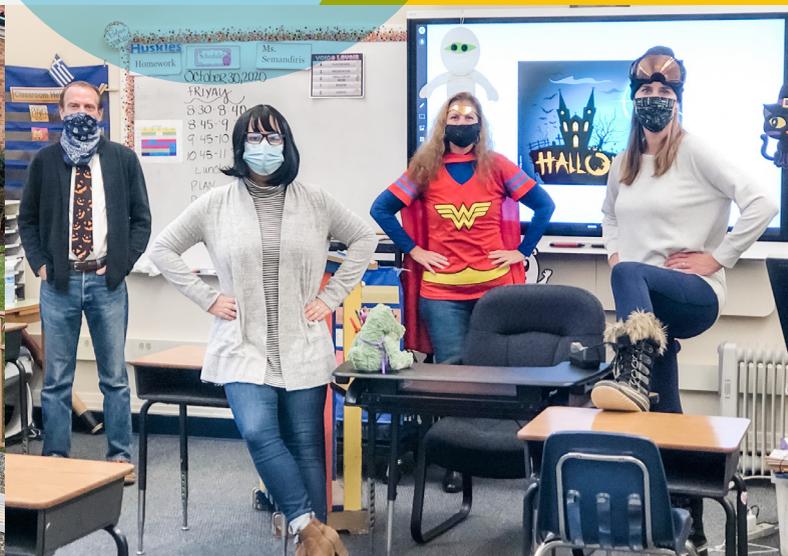


SPIRIT
AND
MIND
ignited.



2020-2021
ANNUAL
REPORT





A LETTER FROM THE PASTOR

Dear Friends in Christ,

"Nothing is impossible for God." So said Jesus to the rich young man who felt that the bar to gain eternal life was a bit too difficult to surmount. As we embarked on what we knew would be a

challenging year, we embraced this as our theme as well, that the words of Jesus might inspire us and carry us through.

We joined together, sometimes online, sometimes in person, and sometimes both at the same time. Some enjoyed recess on the playground, while others took strolls on the sidewalks of our neighborhood. Lunch on the lawn became a highlight of the day. Classrooms were rearranged and moved around the building, and some of our specialists became homeroom teachers as our double class per grade school had some

grades with three classes. On top of remembering to be kind and grow in virtue, we also remembered to wear masks and follow a number of other protocols. What seemed insurmountable became possible in and through the love of God and our dedication to one another.

We have much to be thankful for in the blessings of this year - for the commitment to one another and our ongoing mission by our incredible teachers, staff, students and families, but most of all, for the goodness of God - which never fails.

In Christ,

Fr. Matthew Oakland



A LETTER FROM THE PRINCIPAL

Dear Holy Rosary Families,

Our theme for the 2020-21 school year was "Nothing is impossible for God."

As the 2020-21 school year began, many unknowns left us wondering what the year would bring.

We put all of our worries in God's hands, knowing He would carry us through the days of an extraordinary school year. Armed with our faith, seemingly "impossible" tasks became possible as we centered ourselves in Christ. And we persevered! Not only did our school persevere, but I am proud to say we thrived! The Holy Rosary School community remained focused on one another through the most challenging of circumstances. Day in and day out we showered one another with an abundance of love and support. I am so proud of this community and for all that was accomplished during the 2020-21 school year.

Thank you for your continued support of our school and for your partnership as school families and parishioners. Thank you for accompanying us each and every day. Thank you for praying with us through the most difficult of days. Our students walked away from last year strong in virtue and with renewed hope that when we place our faith in God, all things are possible!

In Christ,

Anna Horton
Principal,
Holy Rosary School



FINANCIALS FOR THE 2020 - 2021 FISCAL AND ACADEMIC YEAR



Holy Rosary School would like to thank our generous donors. For a complete list, please visit HolyRosaryWS.org/Give/Annual-Report

Numbers reflect P&L for the 19/20 fiscal year and ongoing projects tracked through the balance sheet.

DEVELOPMENT & FUNDRAISING

(gross figures with the exception of Magazine Drive)

Annual Fund	\$144,053
Auction	\$282,991
Christmas Tree Lot	\$142,973
Eighth Grade Fundraisers	\$1,475
General Income/Donations	\$10,117
Grandparents Lunch	\$1,450
Magazine Drive	\$61,592
Parents Club	\$174
Restricted Income	
(Previous Fund An Item doors & technology)	\$61,612
TOTAL	\$706,437

INCOME

Tuition & Fees	\$3,801,470
Development & Fundraising	\$706,437
COVID-19 Aid (PPP & Fulcrum)	\$492,000
Subsidy	\$125,000
Endowment	\$53,294
Called to Serve Project Donations	
(playground)	\$36,701
Misc Income	\$27,752
Fulcrum Financial Aid	\$24,700
Bequest	\$5,000

TOTAL **\$5,272,354**

EXPENSES

Salaries & Benefits	\$3,625,470
Buildings & Maintenance	\$340,719
Curriculum Supplies	\$243,908
Fundraising Expenses	\$171,614
Contracted Services	\$167,573
Business Operations	\$31,998
Program Expenses	\$14,428
Assessments	\$13,901

SEMI-TOTAL **\$4,609,611**

Capital Expenses*	\$200,758
NET for Savings & Future Capital Needs**	\$461,985

TOTAL **\$5,272,354**

*The capital expenses tracked through the balance sheet: Lighting \$17,068/Flooring \$51,099/Playground \$68,404/Hand-Washing & Water Fill Stations \$25,380/K Entry Doors \$20,513/Gym Roof \$18,294.
** To include tuckpointing & future capital projects.