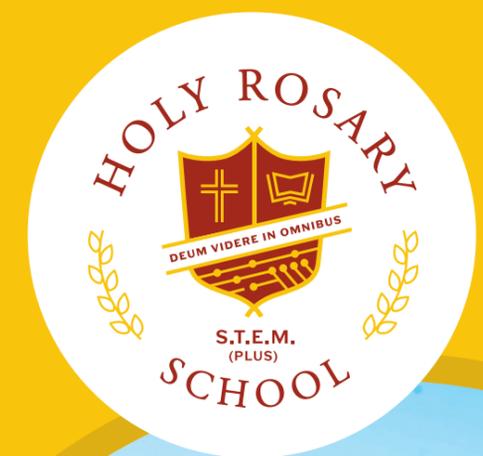




SPIRIT AND MIND *ignited.*



# 2018-2019 Annual Report





### A LETTER FROM THE PASTOR

Dear Friends in Christ,

One week after the last day of class of the 2018-19 Academic Year, the old Big Toy was demolished. For about 30 years it brought great joy to thousands of children

- members of our school and wider parish, as well as the neighborhood. More than just a structure - it was a place where friendships formed and developed, where the worries of the classroom or the home quickly slipped away, where joy and adventure sometimes also came with bruises and breaks. With the demolition of the Big Toy, the end of the school year brought with it the end of an era.

As we cherish those memories of yesteryear, as we look to the past and celebrate the goodness, we do so with an eye on the future as well, of what is to come. It is something that is always true for us in our adventure with the Lord. His blessings are without end. Yes, He is to be found in our past -

but He is in our future, as well. And so it is that we are filled not only with hope, but also with joy, for what is to come.

With this report, though, we pause along the way to celebrate and say thank you for what has been. Our gratitude is first and foremost directed towards God, the giver of every good gift. But it is equally true that we must acknowledge all who share in His works. Here at Holy Rosary School, we have very much to be thankful for - in God, and in our many families who give life to our community.

May we never cease to discover anew God's presence in our lives - in our past, in our future and in one another.

Sincerely Yours in Christ,

Fr. Matthew Oakland



### A LETTER FROM THE PRINCIPAL

Dear Holy Rosary Families,

The theme of the 2018-2019 school year was "Blessed are the Peacemakers." This theme was inspired by the life of Archbishop Hunthausen, a humble man who strove to live and model his life as a peacemaker. The 2018-2019 school year was an opportunity for us to dig deeper into what it means for each of us to be a peacemaker as we strive to grow as disciples of Christ through our actions towards one another and within the greater community.

An Annual Report allows us to reflect on the past year, on our financial progress as a community, and to lay foundations as we plan for the future to continually grow our programs and learning experiences for our students.

During the 18-19 fiscal year, we were also able to continue updates on the campus including completion of the new big toy, new basketball hoops, the new lights in front of the school, new carpet in 4A, 4B, 5A, and in the library, a new floor in the school office, painting a number of classrooms and the office, and new faucets in the bathrooms. We also continued towards our goal last year of saving three months' operating expenses in case of emergency and surplus not spent on capital projects was placed in the school reserve fund.

Reflecting on the 2018-2019 school year, my heart is filled with joy, for God has truly blessed Holy Rosary School. We have much to be thankful for, but first and foremost we give thanks for the gift of our school community, for our staff, our families, for the students we are privileged to teach, and for all those whose time, talent, treasures, and prayers support us each and every day. Community is one of the great gifts God blesses us with; we lean on one another during tough times, we celebrate with one another during great times, and we provide the foundation for one another as we live this faith journey alongside one another.

We're proud of the strides we've made upgrading our facility and continuing our work towards a fiscally responsible savings plan, and thank our families and generous donors for their continued support. And above all, we give thanks to God for the many blessings He has bestowed upon Holy Rosary School.

In Christ,

Anna Horton  
Principal, Holy Rosary School

## FINANCIALS FOR THE 2018-2019 FISCAL AND ACADEMIC YEAR

### DEVELOPMENT & FUNDRAISING

(gross figures with the exception of Magazine Drive)

Annual Fund	\$148,722
Auction	\$311,328
Christmas Tree Lot	\$136,501
Eighth Grade Fundraisers	\$27,635
General Income/Donations	\$29,608
Grandparents Lunch	\$11,052
Grants/Campaigns	\$193,596
Library Book Fairs	\$2,625
Magazine Drive	\$70,513
Parents Club	\$15,072
Scrip Programs	\$10,519
Westfest to School	\$26,056

**TOTAL \$983,227**

### INCOME

Tuition & Fees	\$3,680,382
Development & Fundraising	\$983,227
Subsidy	\$175,000
Misc Income	\$172,326
Endowment	\$25,000
Fulcrum Financial Aid	\$25,000
Bequest	\$22,000

**TOTAL \$5,082,935**

### EXPENSES

Salaries & Benefits	\$3,170,693
Reserve for Savings/Current Projects	\$688,162
Buildings & Maintenance	\$314,907
Curriculum Supplies	\$247,398
Capital Projects Reserve	\$220,007
Fundraising Expenses	\$203,742
Contracted Services	\$171,199
Business Operations	\$52,001
Assessments	\$14,826

**TOTAL \$5,082,935**

Numbers reflect P&L for the 18/19 fiscal year and ongoing projects tracked through the balance sheet.

Holy Rosary School would like to thank our generous donors. For a complete list, please visit [HolyRosaryWS.org/Give/Annual-Report](http://HolyRosaryWS.org/Give/Annual-Report)